

CHARTER COMMISSION

PROPOSED FY 2017 BUDGET

SUMMARY OF APPROPRIATIONS:

FY 2006: \$445,200

FY 2007: \$514,400

Percentage increase from FY 2006 to FY 2007: 15.54 %

FY 2016: \$308,268

FY 2017: \$513,800 proposed

Percentage increase from FY 2016 to proposed FY 2017(proposed): 66.67%

The major cost items for FY 2017 include: Olelo telecasts, webpage design and maintenance (education component to be developed), publicity/media, voter education and information program, and salaries.

PERCENTAGE DECREASE FROM FYs 2006-2007 TO FYs 2016-2017 APPROPRIATIONS

Between FYs 2006-
2007 and FYs 2016-
2017

- Between FY 2006 and
FY 2016
- Between FY 2007 and
FY 2017

Total Percentage
decrease of 14.30%

- Percentage decrease
of 31.00%
- Percentage decrease
of 00.12%

OBJECTS & DESCRIPTIONS	FY 2006	FY 2007	FY 2016	FY 2017
Salaries	\$182,000	\$81,000	\$202,500	\$110,000
Benefits	\$40,000	\$16,200		
Temporary Hires	\$1,000	\$5,000		\$6,000
Stipends		\$13,000		\$14,000

OBJECTS & DESCRIPTIONS	FY 2006	FY 2007	FY 2016	FY 2017
Office Rent	\$60,000	\$20,000		
Phone	\$4,800	\$1,500		
Equipment & Furniture	\$24,000	\$3,000		
Rentals -Office Equipment			\$3,580	\$2,000
Other Rentals			\$300	\$300

OBJECTS & DESCRIPTIONS	FY 2006	FY 2007	FY 2016	FY 2017
Repairs & Maintenance- Office Furniture & Equipment			\$300	\$300
Parts & Accessories-Other Equipment			\$2,500	\$2,500
Parts & Accessories- Computer Equipment			\$3,000	\$3,000

OBJECTS & DESCRIPTIONS	FY 2006	FY 2007	FY 2016	FY 2017
Supplies	\$3,000	\$2,500		
Office Supplies			\$5,000	\$5,000
Computer Supplies			\$500	\$500
Food Items			\$1,200	\$1,200
Educational, Recreational, & Scientific Supplies			\$1,000	\$1,000
Supplies - Not Classified			\$3,000	\$3,000

CITY AND COUNTY OF HONOLULU
Charter Amendments
2010 GENERAL ELECTION
TUESDAY, NOVEMBER 2
COUNCIL

1996 GENERAL ELECTION
TUESDAY, NOVEMBER 5

8
Charter



2006 CHARTER QUESTIONS
Please vote on November 7, 2006!

**Your VOTE
can make
a difference!**

OBJECTS & DESCRIPTIONS	FY 2006	FY 2007	FY 2016	FY 2017
Printing	\$ 5,000	\$ 80,000		
Printing & Binding			\$7,500	\$66,250
Advertising	\$10,000	\$95,000		
Advertising & Publication of Notices			\$20,000	\$60,000



Charter Commission

CITY AND COUNTY OF HONOLULU

2015-2016

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What is the Honolulu Charter Commission?

The Honolulu Charter Commission is an appointed board which meets every ten years to study and review City government operations in the City Charter, the "Constitution" of the City and County of Honolulu.

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 **Upcoming Meetings**

OBJECTS & DESCRIPTIONS	FY 2006	FY 2007	FY 2016	FY 2017
Professional Fees	\$5,000	\$15,000	\$25,000	\$35,000
Consultant Fees	\$100,000	\$100,000	\$25,000	\$40,000
Mailing Services & Data Processing		\$20,000		\$60,000
Postage	\$6,000	\$60,000	\$2,400	\$100,000

OBJECTS & DESCRIPTIONS	FY 2006	FY 2007	FY 2016	FY 2017
Moving Expenses	\$2,000	\$1,000		
Transportation of Things			\$500	\$1,000
Mileage	\$2,400	\$1,200		
Auto Allowance			\$4,488	\$2,500
Subscriptions			\$500	\$250

CHARTER COMMISSION	FY 2006	FY 2007	FY 2016	FY 2017
TOTAL APPROPRIATION	\$445,200	\$514,000	\$308,268	\$513,800