

Suggested Language submitted by Commissioner Soon
April 14, 2016

- Article VII Board of Water Supply, Section 7-105:

(d) Determine the policy for construction, additions, extensions and improvements to the water systems of the city which shall include a long range capital improvement program covering a period of at least six years and prepare a water functional plan with appropriate maps and list of projects to support requests in the annual capital budget, covering a period of no less than twenty years; such projects should include actions necessary to address the effects of climate change which shall be adopted after consultation with the director of planning and permitting and which may be amended or modified by the board from time to time.

- Article IX Financial Administration, Chapter 1, Budgeting, Section 9 – 103, Scope of the Annual Executive Budget:

(c) (4) An explanation of the relationship of the capital program and budget to the general plan and development plans of the city as well as the Functional Plans prepared by infrastructure agencies including wastewater, transportation, parks and recreation, and drainage and flood control facilities and adopted by resolution by the Council.